(To be published in Part II Section 3 sub-section (i) of the Gazette of India).

Government of India.
Ministry of Works & Housing
(Nirman Aur Awas Mantralaya).

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N O T I F I C A T I O N

New Delhi, dated the 27th April, 1974

G.S.R. No.193(E) In exercise of the powers conferred by sub-section (1) of section 26 of the Delhi Urban Art Commission Act, 1973 (1 of 1974) read with clause (d) of sub-section (2) of that section the Central Government hereby makes the following rules, namely:-

Short title and commencement

1. (1) These rules may be called the Delhi Urban Art Commission (Budget and Finance) Rules 1974.

(2) They shall come into force on the 1st day of May, 1974.

Definitions.

2. In these Rules, unless the context otherwise requires;

(a) "Act" means the Delhi Urban Art Commission Act, 1973 (1 of 1974);

(b) "Commission" means the Delhi Urban Art Commission established under section 3 of the Act;

(c) "Government" means the Central Government;

(d) "Sehedule" means the Schedule appended to these rules

(e) "Secretary" means Secretary to the Commission;

(f) "Year" means the financial year beginning on the first day of April and ending on the 31st day of March following

Form of Budget Estimates.

3. (1) The budget in respect of the year next ensuing showing the estimated receipts and expenditure of the Commission shall be prepared in Schedules I, II, III and IV and submitted to the Government.

(2) The estimated receipts and expenditure shall be accompanied by the revised budget estimates for the current year.

(3) The budget shall be based on the account heads given in the Appendix to these rules.

Submission of budget estimates to the Commission.

4. (1) The budget estimates as compiled in accordance with rule 3 shall be placed by the Secretary beforethe Commission by the 5th of October each year for approval.

(2) After approval of the budget estimates by the Commission, four copies of the final copy of the budget incorporating therein such modifications as have been decided upon by the Commission, with copies of the Schedules shall be submitted to the Government by the 15th of October.

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Estimates of establishment expenditure and fixed recurring charges.

5. (1) The estimates of expenditure on fixed establishment as well as fixed monthly recurring charges on account of rent, allowances etc. shall provide for the gross sanctioned pay without deductions of any kind.

(2) To the estimates referred to in sub-rule (1) shall be added a suitable provision for leave salary based on past experience with due regard to the intention of the members of the staff in regard to leave as far as the same can be ascertained.

(3) If experience indicates that the total provision for fixed charges referred to in sub-rules (1) and (2) is likely to exceed, a suitable lump deduction shall be made from the total amount available.

Reappropriations and emergent expenditure.

6. No expenditure which is not covered by a provision in the sanctioned budget estimates, or which is likely to cause excess over the amount provided under any head, shall be incurred by the Commission without provision being made by reappropriation from some other head under which savings are firmly established and available.

Power to incur expenditure

7. The Commission shall incur expenditure out of the funds received by it in accordance with the instructions laid down under the Central Financial Rules of the Government and other instructions issued by the Government from time to time.

Operation of fund of the Commission.

8. The fund of the Commission shall be operated by the Secretary of the Commission or in his absence by any other officer of the Commission who may, subject to the approval of the Government, be so empowered by the Commission.

Special provision relating to the budget for 1974-75.

9. The budget for the year 1974-75 shall be prepared and sent to the Government within one month of the setting up of the Commission and these rules shall apply mutatis mutandis, so far as may be applicable.

A P P E N D I X

BUDGET AND ACCOUNT HEADS (RULE 3)

A D M I N I S T R A T I O N

Heads of Account (Expenditure).

1. Salaries
2. Wages
3. Travel Expenses
4. Office Expenses
   - (a) Furniture
   - (b) Postage
   - (c) Office Machines/Equipment
   - (d) Liveries
   - (e) Hot and Cold Wheather charges
   - (f) Telephones
   - (g) Electricity and Water Charges
   - (h) Stationery
   - (i) Printing
   - (j) Staff Cars and other vehicles
   - (k) Other itmes.
5. Fee and Honoraria
6. Payments for professional and special services
7. Rents, Rates and Taxes/ Royalty
8. Publications
9. Advertising, Sales and Publicity Expenses
10. Grants-in-Aid/Contributions/Subsidies
11. Hospitality Expenses/Sumptuary Allowances etc.
12. Persions/Gratuities
13. Writes-off/Losses
14. Suspense
15. Other Charges (A residuary head, this will also include rewards and prizes).

Heads of Account (Receipts).

1. Payments by Central Government.
2. Fees
3. Fines and other receipts.

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Schedule I

DELHI URBAN ART COMMISSION

Detailed Budget Estimates for the year 19 -19

A D M I N I S T R A T I O N
(Expenditure)

Heads of Accou-nt	Actuals for the past three years 19	19	19	Sanctioned estimate for the current year 19	Actuals of last six months of the year 19 -19	Actuals of six months of the current year 19	Revised estimate for the current year 19	Budget estimate for the next year 19	Variations between columns 5 and 8	Varia-tions between columns 8 & 9.	Explanation for columns 10 and 11
1	2	3	4	5	6	7	8	9	10	11	12

As in appendix

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SCHEDULE II

DELHI URBAN ART COMMISSION

Schedule of Establishment

Statement of details of provision proposed for pay of Officers/ Establishment for the year 19

(1)	(2)	(3)			(4)	(5)			(6)	(7)
Name and designation	Reference to page of estimate from	Sanctioned pay of the post.			Amount of provision for the year at the rate in column 3(c)	Increment falling due within the year			Total provision for the year i.e. total of columns 4 & 5 (c)	REMARKS
		Minimum	Maximum	Actual pay of the person concerned due on 1st April next year		Date of increment	Rate of increment	Amount of increment for the year		
		(a)	(b)	(c)		(a)	(b)	(c)		

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Schedule III

DELHI URBAN ART COMMISSION

CAPITAL ACCOUNTS

R.E. *19 -19 / B.E.19 -19

Name and designation	Pay	Dearness allowance	City Compensatory Allowance	House Rent Allowance	over-time allowance	Children Education allowance	Leave travel concession	Other Allowances	Total
1	2	3	4	5	6	7	8	9	10
Total									

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Schedule IV

DELHI URBAN ART COMMISSION

ABSTRACT OF NOMINAL ROLLS

Actual sanctioned strength as on 1st March, 19	Particulars of posts	Sanctioned Budget Grant 19 -19 No. of posts included	Pay and allowances	Revised Estimates 19 -19 No. of posts included	Pay and allowances	Budget Estimates 19 -19 No. of posts included	Pay and allowances	Explanation for the difference between sanctioned Budget Grant, Revised Estimates and Budget Estimates.
1	2	3	4	5	6	7	8	9
	I-OFFICERS							
	(a) Posts filled							
	(b) Posts vacant							
	Total I Officers							
	II -ESTABLISHMENT							
	(a) Posts filled							
	(b) Posts vacant							
	Total II Establishment							
	III -Class IV							
	(a) Posts filled							
	(b) Posts vacant							
	Total III Class IV.							
	Grand Total I, II and III							

To

The Manager
Government of India Press,
New Delhi.

Sd/-
(R. Gopalaswamy)
Joint Secretary to the Government of India